

Business Controller (M/W) Job description

About Coreso

The mission of Coreso is to proactively support Transmission System Operators to ensure Security of Supply in Europe. Located in Brussels, about fifty engineers, seconded from their companies, combine their expertise 24 hours a day, 7 days a week to anticipate the operation both in the short term and the long term, from a year ahead until Intraday (few hours before real time)

Founded in 2008, Coreso encompasses nine European operators, which are also its shareholders (Elia in Belgium, Eirgrid in Ireland, 50hertz in Germany, National Grid in the UK, REE in Spain, REN in Portugal, RTE in France, SONI in Northern Ireland, Terna in Italy).

Within the European context of progressing market mechanisms, continuous growth of renewable energy, ambitious grid development and further harmonization, new coordination challenges are numerous. Coreso aims to build up, together with all partners, the adequate coordinated operational processes to cope with these game changers. To secure operation of the European electricity system represents a truly international challenge.

1 Description

Coreso is looking for a Business Controller to optimize the management principles (procedures, working methods, tools, etc.) relating to organizational and economic aspects, as well as collect, analyze, interpret and provide financial information/documents for the management to run the company effectively and successfully.

The Business Controller reports to the CEO of Coreso as well as closely collaborates with the Department Managers (Chief Operations Officer, Head of Development and Chief Information Officer).

The responsibilities of the Business Controller will include but are not limited to:

- Develop and put in place controlling, forecasting and reporting processes for the company and towards its shareholders and customers.
 - o Establish standardized, business focused reporting towards management and Board of Directors, incorporating both historical and forward Looking views With the associated leading and lagging indicators.
 - o Develop an end to end budget process establishing clear roles and responsibilities within Coreso throughout the cycle.
 - o Contribute to the reinforcement of the contract management process as it relates to outside suppliers, ensuring the correct bid management process, performance, selection and administration processes are robust.
- Review financial information and key financial ratios, conduct cause analyses and propose possible correction measures
- Support the management team with analyses and decision proposals on strategic and service development topics, e.g. feasibility & profitability analyses

- Compile the budget and business plan by collecting and consolidating the various quantitative and qualitative inputs from the business in a financial model
 - o Formalise the communication process and guidance across the organisation throughout the month end close, budget / forecast monitoring cycle.
 - o Review the internal control environment within Coreso to help protect the organisation by reducing the risk of asset loss and helping to ensure that information is complete and accurate.
- Closely cooperate with project and IT managers on all investment, service development and financial topics (e.g. project controlling, monitoring staffing, following-up external orders)
- Review internal processes, tools or methods and develop and implement improvements
- Take over key user role for financial/reporting software and instruct other users
- Support the corporate risk management by analyzing and commenting the risk portfolio
- Coordinate service contracts provided by shareholders (Operational Service Agreements) or by external parties, (e.g. taking care of ordering, accounting and invoicing processes and services)
- Contribute to a good cooperation and flow of information towards the shareholders
- Within an international team, ensure the start-up and realisation of Coreso's service development projects as well as research or innovation projects to reach the objectives of the project pillar of Coreso in an optimal way, while respecting budgets and deadlines.

2 Prerequisites

- University degree in business administration or similar
- At least 3 years of professional experience in a similar function in an international environment
- Comprehensive expertise in innovative methods and processes of controlling, accounting and project/risk management
- Strong time management, and problem-solving skills
- High degree of initiative, assertiveness, self-organisation as well as communication and team competences
- Fluent in English and in French or Dutch – other language skills (e.g. German, Spanish, Italian) welcome
- Proficient in MS Office and SAP applications

Please apply with English CV and cover letter